

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	37513	Agenda Number	39.				
Meeting Date:	11/20/2014		Department:	Health and Human Services					
Subject									
Authorize negotiation and execution of Amendment No. 1 for a 12-month renewal of the interlocal agreement with AUSTIN INDEPENDENT SCHOOL DISTRICT for case management services in an amount not to exceed \$100,000 for a total contract amount not to exceed \$157,000.									
Amount and Source of Funding									
Funding in the amount of \$100,000 is available in the Fiscal Year 2014-2015 Operating Budget of the Health and Human Services Department. The contract term is October 1, 2014 through September 30, 2015.									
Fiscal Note									
A fiscal note is not required.									
Purchasing Language:									
Prior Council Action:	On September 9, 2014, Council approved Ordinance No. 20140909-001 adopting the Fiscal Year 2014-15 Operating Budget.								
For More Information:	Rosamaria Murillo, Assistant Director, 972-5038; Ron Hubbard, Manager, 972-5028; Elena Shemilina, Agenda Coordinator, 972-5010.								
Boards and Commission Action:									
MBE / WBE:									
Related Items:									
Additional Backup Information									
<p>Approval of the amendment renews the Interlocal Agreement for \$100,000 for the period October 1, 2014 through September 30, 2015, and increases and expands the current level of case management services. Family Resource Centers (FRC) provides case management services to families of students attending Burnet, Dobie, Martin, Mendez, and Webb Middle Schools and their respective Elementary feeder schools.</p> <p>Services provided include: Case management services using the Family Developmental Matrix, a "strength-based" instrument that families use in collaboration with a Social Worker to identify strengths and challenges a given client/family has; Licensed Social Workers to provide support and intervention when a child has been identified as having an academic, behavioral, or attendance issue; and, FRC staff also coordinates neighborhood walks, health fairs, college readiness events, and provides mobile FRC outreach to extend a wide prevention outreach net.</p> <p>Related Departmental Goals</p> <p>Improve maternal, child and adolescent health outcomes from preconception through young adulthood.</p> <p>Assist people in achieving safety, stability, and long-term self-sufficiency.</p> <p>Performance</p> <p>Output:</p> <table><tr><td>Number of unduplicated individuals served</td><td>150 clients/families</td></tr></table> <p>Outcome:</p> <table><tr><td>Number of students who are promoted to the next grade level</td><td>Goal: 75%</td></tr></table>						Number of unduplicated individuals served	150 clients/families	Number of students who are promoted to the next grade level	Goal: 75%
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